

WELSH LOCAL GOVERNMENT SETTLEMENT 2020-21

Provisional Revenue - Indicative Estimates

Table 7: List and estimated amounts of Grants for total Wales

Portfolio and Grant Name	£'000s	
	2019-20	2020-21
Education		
Regional Consortia School Improvement Grant ¹	140,623	154,399
Sixth Form funding	94,664	93,943
Pupil Development Grant	92,767	101,367
Professional Learning ²	15,000	0
Teachers Pay Grant 2019/20	12,018	RSG
Youth Support ³	10,056	10,056
Transition support for Minority Ethnic and Gypsy, Roma, Traveller learners ⁴	10,000	10,000
Costs associated with Teachers Pay ^{5,6}	7,500	0
PDG Access ⁴	5,154	8,354
Reducing Infant Class Sizes Grant - Revenue	5,000	6,000
Adult Community Learning	4,418	4,418
Additional Learning Needs Innovation Fund	3,331	3,268
Small and Rural Schools Grant	2,500	2,500
Whole School Approach	1,526	2,000
SEREN Foundation grant	655	655
School based supply cluster trial ⁵	350	0
SEREN Academy grant	329	329
School Business Managers ⁵	200	0
Foundation Phase Pilot (Flintshire only) ⁵	130	0
Additional Learning Needs ⁴	0	7,192
Elective Home Education ⁴	0	1,500
TOTAL	406,220	405,982
Housing and Local Government		
Children and Communities Grant(CCG) ⁷	136,442	135,442
Housing Support Grant	123,688	123,688
Teachers Pension Grant	39,112	RSG
Affordable Housing Grant (AHG) ⁵	18,762	0
Sustainable Waste Management Grant	18,200	16,400
Food and Residual Waste Treatment Gate Fee Support	10,017	13,300
Cardiff Capital Region City Deal	10,000	10,000
Cardiff Harbour Authority	5,223	5,223
Child Burials	600	600
Digital Transformation Fund	552	1,150
EU Support for Local Resilience Forums ⁵	500	0
Support for Public Service Boards	400	400
South Wales Regional Aggregate Working Party (RAWP)	50	50
Waste Planning Monitoring Report - North Wales and South East Wales	49	50
Rural Housing Enabler	47	47
North Wales Regional Aggregate Working Party (RAWP)	25	25
Mid and South Wales Regional Viability Model and Assessment	19	0
Waste Planning Monitoring Report - South West Wales	16	16
Armed Forces Day	15	20
Circular Economy Projects	0	1,000

TOTAL	363,716	307,411
<u>Health and Social Services</u>		
Childcare Offer- Childcare Costs	46,150	56,177
Social Care Workforce and Sustainability Pressures Grant	30,000	40,000
Substance Misuse Action Fund	25,063	25,063
A Healthier West Wales (supported programmes 1, 3, 7)	4,484	7,483
Community Services - North Wales	3,732	2,041
Integrated early intervention and intensive support for Children, Young People and Families-North Wales ⁵	2,407	0
Childcare Offer- Administration Grant	2,323	2,323
Adoption Services	2,300	2,300
Together for Mental Health - North Wales	2,072	238
Social Care Tasks Performed by a Registered Nurse in Nursing	1,900	RSG
Seamless Services For People with Learning Disabilities - North Wales ⁵	1,651	0
Childcare Offer- SEN Grant	1,500	1,500
National Approach to Statutory Advocacy for Children and Young People	550	550
Early Years Integration Transformation Programme	463	463
Deprivation of Liberty Safeguards (DoLS)	263	263
Complex Needs Funding - Substance Misuse and Mental Health	229	1,018
Maintaining the Delivery of the Wales Adoption Register	178	178
National Fostering Framework – Developing Foster Wales Brand and Marketing	100	100
Drug & Alcohol Initiatives Naloxone Programme	80	80
Support Revision and Development of Wales Safeguarding Procedures for Adults and Children at Risk	75	75
Supporting Safeguarding Boards to deliver training for the implementation of Welsh Government policy and legislation	60	60
Residential care homes for Children - task and finish group	50	50
Review of the Local Authority Performance Management Framework Grant	34	34
Contact Centres	18	21
TOTAL	125,682	140,017
<u>Economy and Transport</u>		
Free Concessionary Bus travel	60,133	60,133
Bus Services Support Grant	25,000	25,000
Bus Revenue Support - Traws Cymru	2,530	3,187
Road Safety Grant	2,000	2,000
Arfor innovation Fund	1,000	1,000
Anglesey Airport - Operation & Maintenance	800	800
Continued support for Regional Skills Partnerships	495	495
Swansea Tidal Lagoon Taskforce ⁵	220	0
Business Improvement District ⁵	78	0
Youth Discounted Travel Scheme (My Travel Pass)	60	60
TOTAL	92,316	92,675
<u>Environment,Energy and Rural Affairs</u>		
Land Drainage and Coastal Protection	2,400	1,469
Environment Act 1995 (Feasibility Study for Nitrogen Dioxide Compliance) Ai	1,637	0
Local Authority Animal Health and Welfare Framework Funding	200	200
Coastal Risk Management Programme ⁸	151	1,600
Smart Living Initiative	135	185
Enforcement support to take forward legislation relating to bovine TB ⁵	63	0
Non-domestic (Business) Rates Support for Hydropower	8	9
TOTAL	4,594	3,463

Deputy Minister and Chief Whip

Period Dignity in Schools	2,300	2,300
Violence against Women, Domestic Abuse & Sexual Violence Grant	1,938	1,938
Community Cohesion Grant	1,120	1,120
Period Dignity in Communities ⁹	220	220
TOTAL	5,578	5,578

Culture, Sport and Tourism

Regional Tourism Engagement Fund (RTEF)	976	976
MALD strategic grants, including Fusion	331	331
Specialist Service Grants	25	25
TOTAL	1,331	1,331

International Relations and Welsh Language

Promote and Faciliate the use of the Welsh Language (WLG)	314	314
Major Events Unit Grants Scheme	150	600
TOTAL	464	914

Finance and Trefnydd

High Street and Retail Rates Relief	23,600	24,200
Cyber Resilience Revenue Grant	98	800
TOTAL	23,698	25,000

All Grants	1,023,599	982,370
All Grants excluding NA and RSG transfers (for like-for like comparison)	970,418	982,370

i The information shown above details the total amount of each grant. Some grants may be split between local authorities and other bodies.

ii It is important to note that amounts for future years are indicative at this stage and are liable to change.

iii Formal notification of grant allocations is a matter for the relevant policy area.

TBC= To be confirmed

RSG = funding transferring to Revenue Support Grant

¹ Includes programmes: EIG, Raising School Standards, Pioneer Schools, Assessment for Learning, Welsh Language Charter, Literacy and Numeracy, Modern Foreign Languages,

² In 2020-21 plan is for funding to be allocated to regions and it will form part of the RCSIG grant.

³ Includes Youth homelessness £3.7m funding transfer still to be agreed

⁴ Programmes are part of the Local Authority Education Grant

⁵ Grant ending 2019-20

⁶ £7.5m provided in 2018-19 and 2019-20 as a transitional time limited arrangement to support local authorities to meet cost pressures associated with implementation of 2018-19 teachers' pay award.

⁷ Includes programmes: Childcare & Play, Communities for Work Plus, Families First, Flying start, Legacy Fund, promoting Positive Engagement for Young People, St David's Fund.

⁸ £0.15m being transferred to RSG in 2020-21

⁹ Previously known as Period Poverty Grant